

INFRASTRUCTURE COMMITTEE MANDATEE

2024 – 2025

Objective

To Identify and evaluate the condition of the parks Infrastructure.

Develop the timeline and cost to maintain the infrastructure.

Process

Review the condition of existing infrastructure, such as roads, drainage, electrical pedestals and irrigation

Review the life expectancy and current age to determine the timeline for repair or replacement of assets.

Determine cost to maintain or replace the assets.

Add the infrastructure detail into the Association Reserves plan

To roll up to the total capital required per year.

Work with the strategic Planning Committee and Treasurer to develop a funding plan to support the capital requirements.

Committee Members:

Mitch Krach -- John Ginter

Co-Chair- Drew Robertson

Gudjon Ellertsson ----Tim Koch----Dave Reusing