### **Asset Management**

#### Mandate 2022-2023

### Objective;

To ensure the park assets are maintained in the long term in order to support the financial stability of the Park.

#### Goals;

- To forecast the long term capital requirements to maintain the Park's assets.
- To provide the input to the Finance Committee so they can ensure the future capital needs are funded.
- To provide input to the Finance Committee on the short term capital budget.
- To work with the Strategic Planning Committee to build in any new capital projects into the plan.

## 2022/23 Projects

Contract Association Reserves to update the reserve study

# Infrastructure Committee

Drew Robertson-Chair Mitch Krach