

2016

CAPITAL BUDGET

DRAFT

**MAPLE LEAF ESTATES HOMEOWNERS'
CORPORATION
d/b/a MAPLE LEAF GOLF & COUNTRY
CLUB**

12/11/15

2016 CAPITAL REQUEST

LAND IMPROVEMENTS PARK**ROADWAYS/PARKING**

SHERBROOKE/MCHALE/ACADIAN/NIAGARA 44,000

STREET LIGHTS

PHASE ONE 2,000

DRAINAGE 50,000**EROSION CONTROL**

REPLACE WOODEN SEAWALL WITH RIP RAP AT HUMPBACK BRIDGE 77,000

BANK RESTORE KINGS CT (W. SIDE) 12,000

BANK RESTORE MUSKOKA (E. SIDE) 15,000

GROUNDS/LANDSCAPING

CHARLOTTE CENTER - GARDEN WALL BLKS 3,000

CHARLOTTE POOL - GARDEN WALL BLCKS 3,000

CHARLOTTE CENTER PO GARDEN BLOCKS 3,000

PARK IRRIGATION

MAIN LINES PARK IRRIGATION 1,200,000

GATES

FRONT GATE (RFID) 7,000

FENCES/SUNSHADES

TENNIS COURTS 1,500

PERIMETER STUCCO 2,000

LAKE AREA DOCKS

VETERANS PARK 3,000

RECREATIONAL FACILITIES

QWY SHUFFLEBOARD COURTS 8,000

BATHHOUSE/CHAR CENTER 30,000

ELECTRIC PEDESTALS

PEDESTALS 15,000

TOTAL LAND IMPROVEMENTS 1,475,500**BUILDINGS PARK****ROOF**

ADMINISTRATION BUILDING/CONFERENCE ROOM 7,000

FLOORING

ADMINISTRATION BUILDING 2,000

AIR CONDITIONERS

CAN AM 5,000

WOODWORKING/PO 4,500

QUEENSWAY CENTER 5,000

ADMINISTRATION BUILDING 5,000

LIBRARY 6,000

CHARLOTTE CENTER 5,000

STAIRS/RAMPS

LIBRARY 8,000

ELECTRICAL SERVICE (REWIRE)

CHARLOTTE POOL HOUSE 7,000

REFRIGERATION

COUNTRY CLUB WALKIN COOLER 3,000

TOTAL BUILDINGS PARK 57,500

FURNITURE & FIXTURES PARK**POOL FURNITURE****TABLES**

QUEENSWAY 800

CHAIRS

KIDDIE 520

QUEENSWAY 1000

LOUNGE CHAIRS

QUEENSWAY 2000

TOTAL POOL FURNITURE 4,320

BOCCE OVERHANG 1,000

TABLES/CHAIR SETS

PARK OFFICE LOBBY 2100

TOTAL FURNITURE & FIXTURES PARK 7,420**EQUIPMENT PARK****COMPUTERS**

ACCOUNTING OFFICE (2) COMPUTERS 2,000

RESTAURANT ADDITIONAL TERMINAL 1,525

MISC PARK

RADIOS 1,200

DATA CARD/PHOTO ID 7,000

FLOOR SCRUBBER 2,000

MISC CLUBHOUSE

Washer/Dryers OVERSIZED DRYER 1,500

ICE MACHINES

CHARLOTTE CENTER 5000

FITNESS EQUIPMENT

TREADMILL 4500

TOTAL EQUIPMENT PARK 24,725**VEHICLES PARK**

FACILITIES UTILITY VEHICLE 12,500

TOTAL VEHICLES PARK 12,500**LAND IMPROVEMENTS GOLF****MAIN PUMP STATION**

PUMP 1-2006 5,200

PUMP 2-2006 5,200

IRRIGATION GOLF COURSE

IRRIGATION DESIGN 10,000

TOTAL LAND IMPROVE GOLF 20,400**BUILDINGS GOLF**

BINS FOR HORTICULTURAL WASTE/MULCH 5,700

TOTAL BUILDINGS GOLF 5,700**EQUIPMENT GOLF**

MECHANIC COMPUTER 1,000

CORE HARVESTER 14,000

TOTAL EQUIPMENT GOLF 15,000**TOTAL GOLF** 41,100**TOTAL PARK** 1,577,645**TOTAL 2016 REQUESTS** 1,618,745